



## Financial data for 2014

### 53 Savings banks in Baden-Wuerttemberg

	at the end of 2014 € bn.	annual percentage change
<b>Liabilities</b>		
to customers	123.6	+ 3.5
Savings deposits	47.2	+ 0.0
Time deposits	6.7	- 0.1
Sight deposits	62.2	+ 10.3
Own issues	7.6	- 17.3
to credit institutions	34.0	- 6.1
<b>Loans</b>		
to customers	108.6	+ 2.5
Personal loans	8.2	- 0.4
Corporate loans	40.5	+ 1.3
Home loans	53.0	+ 4.0
Loans to public authorities	4.7	+ 0.0
to credit institutions	9.2	- 2.9
<b>Investments in securities</b>		
	44.1	+ 1.1
<b>Balance sheet total</b>		
	178.7	+ 1.5
<b>Customer accounts THSD.</b>		
Savings accounts	6,327	- 4.2
Current accounts	6,075	+ 1.4
Fixed-term deposit accounts	48	- 9.6
Loan accounts	1,315	+ 0.5
Securities accounts	319	- 4.4
<b>Branch offices</b>		
Branch offices	2,373	- 1.3
Self-service offices	370	+ 7.2
Debit cards (1000)	5,140	+ 1.4
Credit cards (1000)	1,077	+ 1.1
<b>Employees</b>		
Total	35,811	- 0.9
Trainees	2,937	- 4.3

### Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks  
Landesbank Baden-Wuerttemberg  
LBS Baden-Wuerttemberg  
SV SparkassenVersicherung

### Landesbank Baden-Wuerttemberg (Group)

	at the end of 2014 € bn.	annual percentage change
<b>Liabilities</b>		
to customers	69.9	- 14.9
to credit institutions	52.3	- 9.8
<b>Securitized liabilities</b>		
	44.2	- 12.8
<b>Loans</b>		
to customers	113.2	+ 1.5
to credit institutions	38.4	- 19.3
<b>Investments in securities</b>		
	49.2	- 19.1
<b>Balance sheet total</b>		
	266,2	- 3.1
<b>Employees</b>		
Employees (Group)	11,117	- 1.7
Trainees	462	- 3.5



## Landesbausparkasse Baden-Wuerttemberg

	in 2014	annual percentage change
<b>New contracts</b>		
New Contracts	215,160	+ 8.9
Total value	7.7 € billion	+ 9.0
<b>Contracts at the end of 2014</b>		
Number	1,742,502	+ 2.7
Total value	53.6 € billion	+ 4.5
<b>Payments received in 2014</b>		
Total	2.9 € billion	+ 0.2
there of savings	2.0 € billion	+ 10.1
<b>Disbursements in 2014</b>		
	2.3 € billion	- 10.2
<b>Balance sheet at the end of 2014</b>		
Balance sheet total	12.7 € billion	+ 7.0
Home loans	6.1 € billion	+ 6.0
Bauspar deposits	10.7 € billion	+ 8.4
<b>Employees at the end of 2014</b>		
Total	804	- 0.9
Trainees	83	+ 2.5
Sales agents at the end of 2014	552	+ 3.4

## SV SparkassenVersicherung

	at the end of 2014 in € m.	annual percentage change
<b>Gross premium income*</b>		
Total	3,235.4	+ 2.5
<b>- Life insurances**</b>		
	1,874.9	- 0.1
<b>- Property insurances</b>		
	880.1	+ 4.0
<b>- Liability, accident and motor insurances</b>		
	401.6	+ 9.6
<b>Balance sheet total</b>		
	26.7 € billion	+ 6.8
<b>Employees</b>		
Total	4,742.8	+ 0.5
Trainees	346.0	- 6.7

Preliminary IFRS statement!

\* Business concluded by the companies themselves

\*\* Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!