



## Financial data for 2012

### 53 Savings banks in Baden-Wuerttemberg

	at the end of 2012 € bn.	annual percentage change
<b>Liabilities</b>		
to customers	117.3	+ 2.5
Savings deposits	46.6	- 0.4
Sight deposits	51.7	+ 15.8
Time deposits	7.5	- 23.5
Own issues	11.5	- 13.0
to credit institutions	38.8	- 8.3
<b>Loans</b>		
to customers	104.1	+ 3.1
Personal loans	8.8	- 5.5
Corporate loans	40.1	+ 3.4
Home loans	48.7	+ 4.5
Loans to public authorities	4.5	+ 3.6
to credit institutions	10.5	- 17.0
<b>Investments in securities</b>		
	43.4	+ 0.4
<b>Balance sheet total</b>		
	175.3	- 0.1
<b>Customer accounts THSD.</b>		
Savings accounts	6,815	- 3.2
Current accounts	5,912	+ 1.9
Fixed-term deposit accounts	73	- 24.0
Loan accounts	1,281	+ 1.0
Securities accounts	351	- 5.1
<b>Branch offices</b>		
Branch offices	2,428	- 1.1
Self-service offices	331	- 0.3
ATMs*	7,248	+ 0.1
Debit cards (1000)	4,964	+ 1.7
Credit cards (1000)	946	+ 7.9
<b>Employees</b>		
Total	35,962	+ 0.3
Trainees	3,055	+ 3.7

### Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks  
Landesbank Baden-Wuerttemberg  
LBS Baden-Wuerttemberg  
SV SparkassenVersicherung

### Landesbank Baden-Wuerttemberg (Group)

	at the end of 2012 € bn.	annual percentage change
<b>Liabilities</b>		
to customers	85.3	+ 6.4
to credit institutions	64.2	- 17.4
<b>Securitized liabilities</b>		
	61.6	- 14.1
<b>Loans</b>		
to customers	117.2	- 5.4
to credit institutions	50.1	- 16.0
<b>Investments in securities</b>		
	72.5	- 11.5
<b>Balance sheet total</b>		
	336.3	- 9.8
<b>Employees</b>		
Employees (Group)	11,642	- 4.8
Trainees	498	- 6.9

## Landesbausparkasse Baden-Wuerttemberg

	in 2012	annual percentage change
<b>New contracts</b>		
New Contracts	234,350	+ 13.8
Total value	7.4 € billion	+ 8.3

### Contracts at the end of 2012

Number	1,691,958	+ 2.6
Total value	50.3 € billion	+ 4.0

### Payments received in 2012

Total	2.8 € billion	+ 7.6
there of savings	1.7 € billion	+ 4.7

### Disbursements in 2012

	2.4 € billion	+ 2.2
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### Balance sheet at the end of 2012

Balance sheet total	11.0 € billion	+ 3.7
Home loans	5.6 € billion	+ 3.4
Bauspar deposits	9.4 € billion	+ 7.0

### Employees at the end of 2012

Total	924	- 3.3
Trainees	77	0.0
Sales agents at the end of 2012	512	+ 2.2

## SV Sparkassenversicherung

	at the end of 2012 in € m.	annual percentage change
<b>Gross premium income*</b>		
Total	2,857.7	+ 1.1

### - Life insurances\*\*

	1,639.2	+ 0.1
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### - Property insurances

	809.4	+ 1.8
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### - Liability, accident and motor insurances

	348.3	+ 3.0
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### Balance sheet total

	24.3 € billion	+ 5.1
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### Employees

Total	4,799.0	+ 0.1
Trainees	365.0	+ 5.6

Preliminary IFRS statement!

\* Business concluded by the companies themselves

\*\* Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!