



Financial data for 2011

53 Savings banks in Baden-Wuerttemberg

	at the end of 2011 € bn.	annual percentage change
Liabilities		
to customers	114.5	+ 3.4
Savings deposits	46.8	+ 1.2
Sight deposits	44.6	+ 2.5
Time deposits	9.9	+ 18.6
Own issues	13.2	+ 4.8
to credit institutions	42.3	- 8.8
Loans		
to customers	101.0	+ 2.3
Personal loans	9.3	- 2.3
Corporate loans	38.8	+ 2.5
Home loans	46.6	+ 2.9
Loans to public authorities	4.3	+ 2.5
to credit institutions	12.6	+ 17.4
Investments in securities		
	43.3	- 5.8
Balance sheet total		
	175.5	+ 0.4
Customer accounts THSD.		
Savings accounts	7,038	- 1.9
Current accounts	5,789	+ 1.5
Fixed-term deposit accounts	96	- 4.6
Loan accounts	1,268	+ 0.3
Securities accounts	369	- 4.3
Branch offices		
Branch offices	2,454	- 0.4
Self-service offices	332	+ 5.1
ATMs*	7,126	+ 5.3
Debit cards (1000)	4,879	+ 0.1
Credit cards (1000)	877	+ 7.6
Employees		
Total	35,856	0.0
Trainees	2,946	+ 1.2

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks
Landesbank Baden-Wuerttemberg
LBS Baden-Wuerttemberg
SV SparkassenVersicherung

Landesbank Baden-Wuerttemberg (Group)

	at the end of 2011 € bn.	annual percentage change
Liabilities		
to customers	80.2	- 8.8
to credit institutions	77.8	- 1.9
Securitized liabilities		
	71.7	- 12.2
Loans		
to customers	123.8	- 6.4
to credit institutions	59.6	- 10.0
Investments in securities		
	81.9	- 11.1
Balance sheet total		
	373.1	- 0.4
Employees		
Employees (Group)	12,231	- 6.4
Trainees	535	- 9.3

Landesbausparkasse Baden-Wuerttemberg

	in 2011	annual percentage change
New contracts		
New Contracts	205,968	- 0.7
Total value	6.8 € billion	+ 0.5
Contracts at the end of 2011		
Number	1,649,832	+ 0.0
Total value	48.3 € billion	+ 2.8
Payments received in 2011		
Total	2.6 € billion	- 7.0
there of savings	1.7 € billion	- 3.7
Disbursements in 2011		
	2.3 € billion	+ 8.4
Balance sheet at the end of 2011		
Balance sheet total	10.6 € billion	+ 5.0
Home loans	5.4 € billion	+ 7.1
Bauspar deposits	8.7 € billion	+ 6.3
Employees at the end of 2011		
Total	956	- 0.9
Trainees	77	- 2.5
Sales agents at the end of 2011	501	+ 1.8

SV Sparkassenversicherung (Group)

	at the end of 2011 in € m.	annual percentage change
Gross premium income*		
Total	2,827.0	- 16.3
- Life insurances**		
	1,637.3	- 25.7
- Property insurances		
	795.0	+ 1.2
- Liability, accident and motor insurances		
	339.2	+ 1.4
Balance sheet total		
	22.8 € billion	- 1.3
Employees		
Total	4,792.7	+ 2.1
Trainees	345.8	+ 11.5

Preliminary IFRS statement!

* Business concluded by the companies themselves

** Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!