



Financial data for 2015

53 Savings banks in Baden-Wuerttemberg

	at the end of 2015 € bn.	annual percentage change
Liabilities		
to customers	125.4	+ 1.4
Savings deposits	46.5	- 1.3
Time deposits	4.8	- 28.6
Sight deposits	68.2	+ 9.7
Own issues	5.9	- 23.0
to credit institutions	31.3	- 8.0
Loans		
to customers	113.6	+ 4.6
Personal loans	8.3	+ 1.1
Corporate loans	42.0	+ 3.7
Home loans	56.3	+ 6.1
Loans to public authorities	4.7	+ 0.7
to credit institutions	5.3	- 42.2
Investments in securities		
	44.2	+ 0.2
Balance sheet total		
	178.6	+ 0.0
Customer accounts THSD.		
Savings accounts	6,089	- 3.8
Current accounts	6,143	+ 1.1
Fixed-term deposit accounts	40	- 16.9
Loan accounts	1,329	+ 1.0
Securities accounts	311	- 2.4
Branch offices		
Branch offices	2,306	- 2.7
Self-service offices	379	+ 3.6
Debit cards (1000)	5,226	+ 1.7
Credit cards (1000)	1,130	+ 4.9
Employees		
Total	34,954	- 2.4
Trainees	2,780	- 5.3

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks
Landesbank Baden-Wuerttemberg
LBS Baden-Wuerttemberg
SV SparkassenVersicherung

Landesbank Baden-Wuerttemberg (Group)

	at the end of 2015 € bn.	annual percentage change
Liabilities		
to customers	62.5	- 10.6
to credit institutions	44.2	- 15.5
Securitized liabilities		
	29.4	- 33.5
Loans		
to customers	108.8	- 3.9
to credit institutions	30.2	- 21.4
Investments in securities		
	39.9	- 18.9
Balance sheet total		
	234.0	- 12.1
Employees		
Employees (Group)	11,120	+ 0.0
Trainees	471	+ 1.9



Landesbausparkasse Baden-Wuerttemberg

	in 2015	annual percentage change
New contracts		
New Contracts	191,687	- 10.9
Total value	8.1 € billion	+ 6.2
Contracts at the end of 2015		
Number	1,733,368	- 0.5
Total value	55.1 € billion	+ 2.9
Payments received in 2015		
Total	3.0 € billion	+ 4.4
there of savings	2.1 € billion	+ 4.2
Disbursements in 2015		
	3.0 € billion	+ 29.3
Balance sheet at the end of 2015		
Balance sheet total	13.4 € billion	+ 5.7
Home loans	6.5 € billion	+ 6.7
Bauspar deposits	11.1 € billion	+ 3.8
Employees at the end of 2015		
Total	896	+ 0.2
Trainees	87	+ 4.8
Sales agents at the end of 2014	553	+ 0.2

SV SparkassenVersicherung

	at the end of 2015 in € m.	annual percentage change
Gross premium income*		
Total	3,242.4	+ 0.2
- Life insurances**		
	1,830.5	- 2.4
- Property insurances		
	897.7	+ 2.0
- Liability, accident and motor insurances		
	429.8	+ 7.0
Balance sheet total		
	27.0 € billion	+ 1.1
Employees		
Total	4,834.9	+ 1.9
Trainees	339.0	- 2.0

Preliminary IFRS statement!

* Business concluded by the companies themselves

** Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!